

# Blackstone Academy

## 2006-2007 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 2,019,325
Total District Enrollment*:	154
Total District Per Pupil:	\$ 13,113
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 2,019,325
In-District Enrollment:	154
In-District Per Pupil:	\$ 13,113
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 1,903,109
In-District Enrollment:	154
Adj. District Per Pupil:	\$ 12,358
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 2,019,325	\$ 63,300	\$ 0	\$ 89,369	\$ 0	\$ 0	\$ 1,866,656
% of Total Expenditures:	100.00%	3.13%	0.00%	4.43%	0.00%	0.00%	92.44%
Program Enrollment:		0.35	0.31	112.00	N/A	N/A	153.77
% Involvement:		0.23%	0.20%	72.73%			99.85%
<b>Instruction</b>							
Expenditures:	\$ 1,137,862	7,318	0	89,369	0	0	1,041,175
% of Total Expenditures:	56.35%	0.36%	0.00%	4.43%	0.00%	0.00%	51.56%
<b>Instructional Support</b>							
Expenditures:	\$ 398,266	55,982	0	0	0	0	342,284
% of Total Expenditures:	19.72%	2.77%	0.00%	0.00%	0.00%	0.00%	16.95%
<b>Operations</b>							
Expenditures:	\$ 124,372	0	0	0	0	0	124,372
% of Total Expenditures:	6.16%	0.00%	0.00%	0.00%	0.00%	0.00%	6.16%
<b>Other Commitments</b>							
Expenditures:	\$ 116,216	0	0	0	0	0	116,216
% of Total Expenditures:	5.76%	0.00%	0.00%	0.00%	0.00%	0.00%	5.76%
<b>Leadership</b>							
Expenditures:	\$ 242,609	0	0	0	0	0	242,609
% of Total Expenditures:	12.01%	0.00%	0.00%	0.00%	0.00%	0.00%	12.01%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.